



## **Strategic & Operational Planning: 2017 - 2022**

January 2019 | Version 1

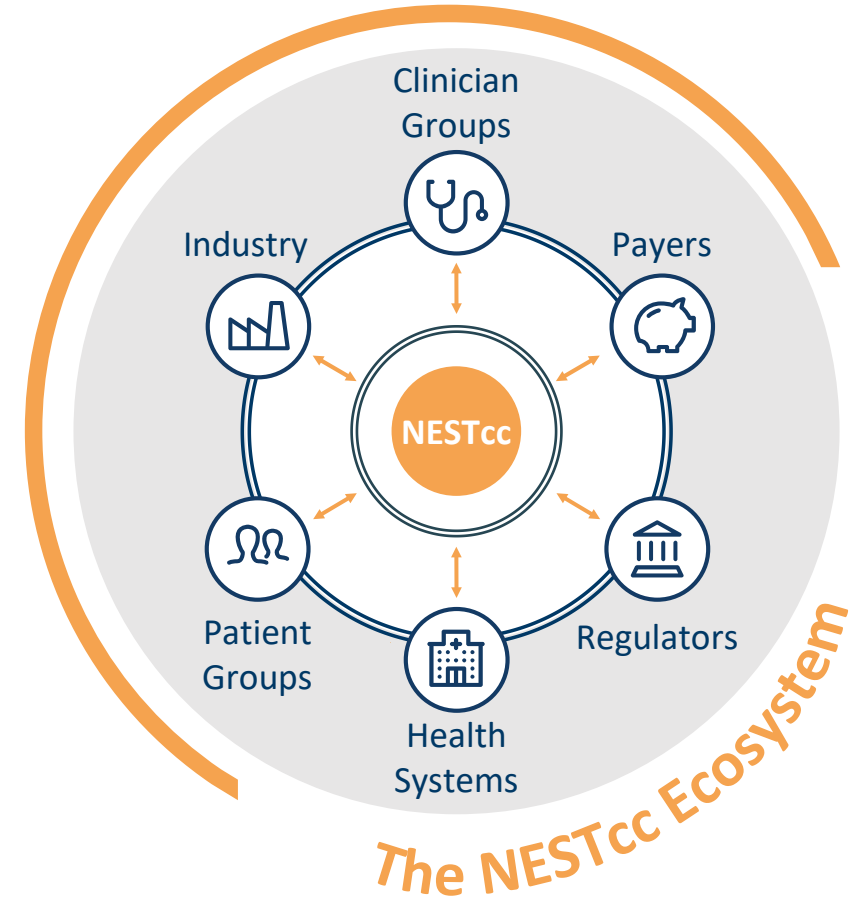
## NESTcc'S ROLE IN THE ECOSYSTEM

### Mission

To accelerate the development and translation of new and safe health technologies, leveraging Real-World Evidence (RWE), and innovative research.

### Vision

To be the leading organization within the health technology and medical device ecosystem for conducting efficient and timely high-quality Real-World Evidence (RWE) studies throughout the Total Product Life Cycle (TPLC).



## NESTcc GOALS

### By end of December 2017

- Establish functional governance
- Engage with key stakeholders to develop NESTcc strategy and goals
- Issue strategic and operational plans
- Issue draft data strategy for standing up NESTcc data network
- Designate first NESTcc Demonstration Projects
- Initiate planning for sustainability

### By end of December 2018

- Ensure functional governance given MDIC leadership changes
- Establish NESTcc Data Network and begin testing the capacity of the Network
- Develop draft data quality and methods frameworks
- Initiate sustainability planning
- Ensure buy-in for NESTcc from key stakeholders

### By end of December 2019

- Conduct case studies to show the ROI of RWE
- NESTcc is operational
- Ensure governance is consistent with NESTcc structure and strategy
- Establish mature Data Network with data quality and methods frameworks
- Deploy viable sustainability plan

### By end of December 2022

- NESTcc is fully operational
- NESTcc has sustainable revenue streams
- Offer a range of compensated services, including access to a Data Network and reduced transaction costs
- NESTcc is a recognized partner for conducting RWE studies with the medical device ecosystem



## FRAMEWORK STRATEGY TO ACHIEVE ESTABLISHED GOALS

To achieve success, NESTcc will focus on four strategic priority areas in 2019:

1

Establish NESTcc  
**Governance**

2

Develop NESTcc's  
**Data Network**

3

Establish NESTcc's  
**Sustainability**

4

Ensure NESTcc  
**Stakeholder  
Engagement**



# 1 ESTABLISH NESTcc GOVERNANCE

## 2019 STRATEGIC PRIORITY

- Ensure NESTcc governance is consistent with sustainability plans and adapt accordingly, if needed

## 2019 OPERATIONAL MILESTONES

- |     |  |
|-----|--|
| 1.1 | Report regularly to the MDIC Board   |
| 1.2 | Work collaboratively with the FDA to meet FDA priorities, including MDUFA and FDARA requirements |
| 1.3 | Conduct annual revision of the NESTcc Charter  |
| 1.4 | Produce a mid-year staffing assessment based on the findings of the NESTcc sustainability plan   |
| 1.5 | Review governance structure based on sustainability plan   |
| 1.6 | Ensure functioning of the subcommittees  |
| 1.7 | Manage the ongoing RWE assessment  |

## 2 DEVELOP NESTcc'S DATA NETWORK

To achieve success for developing NESTcc's Data Network, NESTcc will:



### 2019 STRATEGIC PRIORITIES

- Establish mature Data Network with data quality and methods standards
- Become a preferred resource for industry and other stakeholders for RWE studies



### 2019 OPERATIONAL MILESTONES

- |   |  |
|---|--|
| <p><b>2.1</b> Develop and implement the Data Quality and Methods Frameworks</p> <hr/> <p><b>2.2</b> Develop and implement a blueprint for active surveillance through NESTcc</p> <hr/> <p><b>2.3</b> Expand the Data Network and explore options for using data sources outside the U.S.</p> <hr/> <p><b>2.4</b> Develop ROI case studies to describe the value of utilizing RWE</p> <hr/> <p><b>2.5</b> Execute agreements to enhance operational simplicity</p> <hr/> | <p><b>2.6</b> Receive interim results and lesson learned from round one test-cases</p> <hr/> <p><b>2.7</b> Launch round two test-cases</p> <hr/> <p><b>2.8</b> Develop process for launching first non-NESTcc funded project to utilize the Data Network</p> <hr/> <p><b>2.9</b> Implement a transparent triage system for Data Network requests</p> <hr/> |
|---|--|



### 3 ESTABLISH NESTcc'S SUSTAINABILITY

To achieve success for establishing the sustainability of NESTcc, NESTcc will:

#### 2019 STRATEGIC PRIORITIES

- Develop and implement a sustainable business plan, including products and services and a staffing model.

#### 2019 OPERATIONAL MILESTONES

- 3.1 Complete market analysis
- 3.2 Develop a complete business plan
- 3.3 Obtain approvals from the Governing Committee and MDIC Board of Directors for the business plan
- 3.4 Implement the approved business plan
- 3.5 Develop products and services
- 3.6 Engage stakeholders to use NESTcc products and services



## 4 ENSURE NESTcc STAKEHOLDER ENGAGEMENT

To successfully engage stakeholders from across the ecosystem, NESTcc will:

### 2019 STRATEGIC PRIORITIES

- Establish NESTcc as the front-door to conducting RWE studies

### 2019 OPERATIONAL MILESTONES

- 4.1 Develop NESTcc as a Collaborative Community
- 4.2 Develop and implement targeted engagement strategies for high-priority stakeholders (e.g. FDA, MDEpiNet, Pediatric Device Consortia, and payers)
- 4.3 Enhance the recognition of the NESTcc brand, including the creation of a concise overview of NESTcc
- 4.4 Solicit ecosystem feedback for the Data Quality and Methods frameworks
- 4.5 Disseminate learnings from the test-cases
- 4.6 Disseminate NESTcc progress through peer reviewed publications







 [www.nestcc.org](http://www.nestcc.org)

 [@NESTccMedTech](https://twitter.com/NESTccMedTech)

 [nestcc@mdic.org](mailto:nestcc@mdic.org)

## 1. INITIAL STRATEGIC PRIORITIES

In 2017 and 2018, NESTcc focused on advancing the following four strategic priorities:

1

Establish NESTcc  
**Governance**

2

Develop NESTcc's  
**Role**

3

Establish NESTcc's  
**Value**

4

Ensure NESTcc  
**Stakeholder  
Engagement**

## 2. 2017 – REVIEW OF STRATEGIC & OPERATIONAL ACHIEVEMENTS

### Governance

- Established Governing Committee and approved Governing Committee charter
- Hosted six Governing Committee meetings
- Launched RFP for assessment of RWE activities
- Hired five NESTcc staff

### Role

- Developed NESTcc Strategic & Operational Plan
- Executed MOUs with nine NESTcc network collaborators
- Selected initial three rounds of Demonstration Projects (11 projects)
- Launched call for test-cases from industry
- Launched RFP for value of RWE Case Studies

### Value

- Launched sustainability planning
- Began identifying models for valuable products and services

### Engagement

- Identified and prioritized key stakeholders
- Launched NESTcc communications channels, including Twitter, LinkedIn, and nestcc.org
- Held speaking roles at 20+ conferences and events



### 3. 2018 – REVIEW OF STRATEGIC & OPERATIONAL ACHIEVEMENTS

## Governance

- Updated Governing Committee Charter
- Hosted monthly Governing Committee Meetings
- Launched four subcommittees: Charter, Sustainability, Methods, and Data Quality
- Approved a Governing Committee Chair, Vice Chair, and Treasurer
- Initiated RWE Assessment

## Role

- Established a consultation form to solicit interest for working with NESTcc
- Launched round one test-cases
- Convened Demonstration Projects to solicit shared learnings and challenges
- Developed draft data quality standards
- Developed a draft Methods playbook

## Value

- Launched the Sustainability Subcommittee
- Secured a contractor to complete the market analysis and develop a business plan

## Engagement











- Developed and launched a strategic communications plan
- Established forums to integrate feedback from key stakeholders
- Posted public calls for opportunities to enhance stakeholder participation
- Established the NESTcc brand and increased awareness of NESTcc



### 3. SIX-MONTH SELECT KEY MILESTONES (JANUARY – JUNE 2018)

2018:	JAN	FEB	MAR	APR	MAY	JUN
<b>Governance</b>	<p>◆ Assessment RFP responses due</p>	<p>◆ Approved four GC subcommittees</p>		<p>◆ Initiated RWE assessment</p>		<p>◆ Announced Methods and Data Quality Subcommittees</p>
<b>Role</b>	<p>◆ Expanded NESTcc Data Network with round 2 of MOUs</p>	<p>◆ Hosted Data Strategy Convening</p>		<p>◆ Initiated RWE value case-studies</p>		<p>◆ Launched test-case projects with NESTcc Network Collaborators</p>
<b>Value</b>	<p>◆ Developed business model (Phase I sustainability planning)</p>	<p>◆ Solicited stakeholder feedback on business model</p>		<p>◆ Launched Sustainability Subcommittee</p>		
<b>Engagement</b>		<p>◆ Launched nestcc.org update</p>		<p>◆ Developed strategic communications plan</p>	<p>◆ Launched nestcc.org update</p>	<p>◆ Launched public Front Door on nestcc.org</p>

## 4. SIX-MONTH SELECT KEY MILESTONES (JULY – DECEMBER 2018)

2018:	JUL	AUG	SEP	OCT	NOV	DEC
<b>Governance</b>			 Revise GC Charter  Appoint GC Chair and Vice Chair			 Data Quality and Methods Subcommittees release draft standards
<b>Role</b>	 Post second round of calls for test-case concepts			 Announce Round 1 test-cases		
<b>Value</b>			 Initiate Market Analysis and Business Plan Development		 Complete Market Analysis	
<b>Engagement</b>	 Communications Manager joins NESTcc		 Share early learnings from test-case projects	 Host consultation sessions with stakeholders at MedTech		